Performance Monitoring Report ~ Sustainable Communities ~ December 2016

Dept.	PI Code & Description	Polarity	Dec 2016					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	68,767	56,000	✅	⬇	⬆	68,767	56,000	✅
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	170,081	148,800	✅	⬆	⬆	170,081	148,800	✅
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	96%	96%	✅	⬇	⬇	96%	96%	✅
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	313	210	✅	⬇	⬇	313	210	✅
Libraries	SP 282 Partnership numbers (Libraries) (Monthly)	High	62	30	✅	➖	➖	62	30	✅
Libraries	SP 287 Maintain Library Income (Monthly)	High	£271,535	£227,000	✅	⬆	⬆	£271,535	£227,000	✅
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	197	225	✅	⬇	⬇	183.89	225	✅
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	362	338	✅	⬆	⬆	362	338	✅
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	3	10	✅	⬆	⬆	5.33	10	✅
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	3	10	✅	⬇	⬇	2.89	10	✅

Dept.	PI Code & Description	Polarity	Q3 2016/17					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	SP 277 Social Housing Lets (Quarterly)	High	190	244	🛑	⬆	⬇	190	244	🛑
Housing Needs & Enabling	SP 360 No. of enforcement / improvement notices issued (Quarterly)	High	62	39	✅	⬆	⬇	62	39	✅
Housing Needs & Enabling	SP 361 No. of Disabled Facilities Grants (DFG) approved (Quarterly)	High	58	42	✅	⬆	⬆	58	42	✅